

Pupil Premium Review 2018/19

Allocation and Budget

Pupil Premium funding is used in school to raise the achievement of students from low income families who are currently eligible for free school meals (FSM), or have been at any time in the past six years. It is also used to support looked after children (LAC) and those with parents in the armed forces. Pupil Premium funding is paid at a rate of £935 per child. In addition, we receive Pupil Premium funding for pupils who have been adopted out of care (Post LAC) at a rate of £1,900 per child.

Pupil Premium Allocation 2018/19			
	No. Eligible Pupils	Rate (£)	Allocation (£)
Deprivation Pupil Premium	314	935	293 590
LAC Pupil Premium	12	1 900	22 800
Post LAC Pupil Premium*	2	1 900	3 800
Total	328		312 645

** Numbers of pupils and total budget may not match as the pupil numbers are for the academic year 2018/19 and the budget is for the financial year 2018/19 **

Pupil Premium Student Profile 2018/19			
Year	PP	LAC	Post LAC*
7 (177 Pupils)	52 (29%)	3	0
8 (179 Pupils)	63 (35%)	3	1
9 (176 Pupils)	76 (43%)	2	1
10 (171 Pupils)	72 (42%)	1	0
11 (174 Pupils)	65 (37%)	3	0
Total	328 (37%)	12	2

Pupil Premium Key Performance Indicators 2018/19

Pupil Premium Indicators – Summer 2019 Outcomes			
	(All Pupils)	(PP pupils)	(Non PP pupils)
Progress 8	+0.48	+0.14	+0.54
Attainment 8	5.16	4.13	5.75
English & Maths at grade 5	51.8%	26.2%	66.7%

Pupil Premium Indicators – Attendance & Punctuality			
	(All Pupils)	(PP pupils)	(Non PP pupils)
Attendance	96.4	95.14	96.67

Impact of Pupil Premium Strategy 2018/19

Actual expenditure			
Academic year	2018-19		
The three headings below demonstrate how we are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies.			
i. Quality of teaching for all			
Desired outcome	Chosen action / approach	Evaluation of impact (RED, Amber, Green)	When will you review implementation?
A,B,C	<i>Curriculum review</i>	Green	Ongoing
A,B	<i>Highly Effective Feedback</i>	Amber	-At the end of every 9 week cycle -During SEF weeks
A,B,C	<i>Deliberate Practice</i>	Amber	-Ongoing
Total actual spend			£135,357
ii. Targeted support			
Desired outcome	Chosen action / approach	Evaluation of impact (RED, Amber, Green)	When will you review implementation?
C	<i>TLR Holders</i>	Green	-At the end of every 9 week cycle

B	Numeracy	Green	-At the end of every 9 week cycle
B	Literacy Curriculum	Green	-At the end of every 9 week cycle
B	Wider School Provision	Amber	-Ongoing
Total actual spend			£81,178
iii. Other approaches			
Desired outcome	Chosen action / approach	Evaluation of impact (RED, Amber, Green)	When will you review implementation?
	At Least Proportional Representation	Amber	-Ongoing
C	Targeted Attendance Strategies	Amber	-At the end of every 9 week cycle
C	Emotional and social support	Green	-At the end of every 9 week cycle
A,B,C	Contingency	Amber	-At the end of every 9 week cycle
Total actual spend			£95,174

Total actual spend 2018/19: £311,710